

# Highways & Transport Committee

## Work Programme 2025 - 26

Report Reference	Title	Purpose of Report	Lead Officer	Consultation	Equality Impact Assessment	Part of Budget and Policy Framework	Exempt Item	Is the report for decision or scrutiny?
<b>20 November 2025</b>								
HTC/05/25-26	Second Financial Review 25/26	To scrutinise and comment on the Second Financial Review and Performance position of 2025/26, and (if necessary) approve Supplementary Estimates and Virements.	Executive Director Resources, and S151 Officer	No	No	Yes	No	Scrutiny/Decision
HTC/06/25-26	Medium Term Financial Strategy Consultation 2026/27-2029/30	To provide feedback in relation to their financial responsibilities as identified within the Constitution and linked to the budget alignment approved by the Finance Sub-Committee in March 2025	Executive Director Resources, and S151 Officer					Scrutiny
<b>22 January 2026</b>								
HTC/07/25-26	Third Financial Review 2025/26	To scrutinise and comment on the Third Financial Review and Performance position of 2024/25, and (if necessary) approve Supplementary Estimates and Virements.	Executive Director Resources, and S151 Officer	No	No	Yes	No	Scrutiny
HTC/08/25-26	Medium Term Financial Strategy Consultation 2026/27 to 2029/30 Provisional Settlement	To provide feedback in relation to their financial responsibilities as identified within the Constitution and linked to the budget alignment approved by the Finance Sub-Committee in March 2025.	Executive Director Resources, and S151 Officer	No	No	Yes	No	Scrutiny and Decision
HTC/12/25-26	Delay to Department for Transport decision on Middlewich Eastern Bypass	To consider the options for funding and the letting of a construction contract for the Middlewich Eastern Bypass	Executive Director of Place	No	No	Yes	No	Decision
<b>2 April 2026</b>								
HTC/09/25-26	Service Budgets 2026/27	To set out the allocation of approved budgets for 2025/26 for services under the Committee's remit, as determined by Finance Sub Committee	Executive Director Resources, and S151 Officer	No	No	Yes	No	Scrutiny

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### Task and Finish Groups

Group	Membership	Established	Purpose
Home to School Transport – Cross Directorate with Children & Families Committee	<b>H &amp; T Members</b> M Goldsmith H Faddes C Hilliard  <b>C &amp; F Members</b> M Beanland L Crane E Gilman B Puddicombe	May 2025	This project will enable members of both Highways & Transport Committee and Children & Families Committee to jointly scrutinise the Councils' arrangements for provision of Home-to-School Transport, including SEND. The Council provides transport for approximately 4000 students to educational establishments in the borough and beyond. The MTFS provides an increase in budget (FY2025-26) of £1.5 million with further growth expected in future years. Transport services make up 17% of the overall children's revenue budget. There have been recent planned changes to the council's policies, procedures and procurement arrangements for home-to-school transport and members are interested to understand the effectiveness of these and what else can be done to ensure services provide value-for-money.

### Briefing Reports/Reports for noting

Title	Purpose of Report	Lead Officer	Expected Circulation Date via the Members Hub
Public Rights of Way Annual report 2024 - 25	To inform members about the work of the Public Rights of Way (PROW) team, including achievements and challenges.	Nicola Lewis-Smith -Public Rights of Way Manager	TBC

Note: These reports will be circulated outside of committee meetings.

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